



**UNION TERRITORY OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE
Gole Pully, Talab Tillo, Jammu**

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The Chief Horticulture Officer,
Kathua/Udhampur/Reasi/
Rajouri/Poonch/Kishtwar/
Ramban/Doda.

No: Horti/Plg/ 5202-09

Dated: 12.09.2020.

Subject: District wise Physical Targets under National Food Security Mission-Tree Borne Oilseeds (NFSM-TBO's) for the year 2020-21 in respect of Horticulture Sector, Jammu Division.

Sir,

Kindly find enclosed herewith District wise Physical Targets under National Food Security Mission-Tree Borne Oilseeds (NFSM-TBOs) for the year 2020-21 in respect of Horticulture Sector, Jammu for favour of information and further necessary action.

Yours faithfully,

Encl: lvs

Ram Saran
(Ram Saran) KAS
DIRECTOR
Ram Saran


District wise physical targets under National Food Security Mission - Tree Borne Oil for the year 2020-21

| Interventions | Pattern of assistance | Unit | Kathua | | Udhampur | | Reasi | |
|---------------|--|-------|--------|--------|----------|--------|-------|--------|
| | | | Phy | Fin. | Phy | Fin. | Phy | Fin. |
| 1 | Area Expansion Inputs | | | | | | | |
| i) | Integrated Development of Nurseries and Plantation | | | | | | | |
| a) | Wild Apricot | Hect. | 5 | 0.8 | 10 | 1.6 | 10 | 1.6 |
| b) | Olive | Hect. | 1 | 0.48 | 2 | 0.96 | 2 | 0.96 |
| 2 | Production Inputs | | | | | | | |
| a) | Incentive for undertaking intercropping | Hect. | 13 | 0.13 | 14 | 0.14 | 13 | 0.13 |
| 3 | Transfer of Technology | | | | | | | |
| a) | Farmers Training (Batch of 30 farmers) | Nos. | 0 | 0 | 1 | 0.24 | 0 | 0 |
| | (A) Total (1+2+3) (87%) | | | 1.41 | | 2.94 | | 2.69 |
| 4 | Flexi Fund (Max. 10% of total allocation) | | | | | | | |
| a) | All Manual/ Animal Drawn Equipments/ Implements/ Horticulture Tools | Nos. | 1 | 0.1 | 2 | 0.2 | 1 | 0.1 |
| b) | Powered Knapsack sprayer/ power operated sprayer (capacity above 16 lts) | Nos. | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 |
| | (B) Total (4) (10%) | | | 0.25 | | 0.35 | | 0.25 |
| 5 | (C) Project Management Expenses @ 3% | | | 0.0782 | | 0.0782 | | 0.0782 |
| | Grand Total (A+B+C) | | | 1.7382 | | 3.3682 | | 3.0182 |

Sanjay

District wise physical targets under National Food Security Mission - Tree Borne Oil for the year 2020-21

| Interventions | Pattern of assistance | Unit | Ramban | | Doda | | Kishtwar | | Rajouri | | poonch | | Total | |
|---------------|--|-------|--------|--------|------|--------|----------|--------|---------|--------|--------|--------|-------|--------|
| | | | Phy | Fin. | Phy | Fin. | Phy | Fin. | Phy | Fin. | Phy | Fin. | Phy | Fin. |
| 1 | Area Expansion Inputs | | | | | | | | | | | | | |
| i) | Integrated Development of Nurseries and Plantation | | | | | | | | | | | | | |
| a) | Wild Apricot | Hect. | 10 | 1.6 | 10 | 1.6 | 10 | 1.6 | 10 | 1.6 | 10 | 1.6 | 75 | 12.00 |
| b) | Olive | Hect. | 1 | 0.48 | 1 | 0.48 | 1 | 0.48 | 1 | 0.48 | 1 | 0.48 | 10 | 4.80 |
| 2 | Production Inputs | | | | | | | | | | | | | |
| a) | Incentive for undertaking intercropping | Hect. | 13 | 0.13 | 13 | 0.13 | 13 | 0.13 | 13 | 0.13 | 13 | 0.13 | 105 | 1.05 |
| 3 | Transfer of Technology | | | | | | | | | | | | | |
| a) | Farmers Training (Batch of 30 farmers) | Nos. | 1 | 0.24 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.24 | 3 | 0.72 |
| | (A) Total (1+2+3) (87%) | | | 2.45 | | 2.21 | | 2.21 | | 2.21 | | 2.45 | | 18.57 |
| 4 | Flexi Fund (Max. 10% of total allocation) | | | | | | | | | | | | | |
| a) | All Manual/ Animal Drawn Equipments/ Implements/ Horticulture Tools | Nos. | 1 | 0.1 | 1 | 0.1 | 1 | 0.1 | 1 | 0.1 | 1 | 0.1 | 9 | 0.90 |
| b) | Powered Knapsack sprayer/ power operated sprayer (capacity above 16 lts) | Nos. | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 4 | 0.2 | 3 | 0.15 | 25 | 1.25 |
| | (B) Total (4) (10%) | | | 0.25 | | 0.25 | | 0.25 | | 0.30 | | 0.25 | | 2.15 |
| 5 | (C) Project Management Expenses @ 3% | | | 0.0782 | | 0.0782 | | 0.0782 | | 0.0782 | | 0.0782 | | 0.626 |
| | Grand Total (A+B+C) | | | 2.7782 | | 2.5382 | | 2.5382 | | 2.5882 | | 2.7782 | | 21.346 |


 Director Horticulture
 Jammu